

TAB

REPORTS OF AGENCY PAPER CONSUMPTION - FY 1975 VERSUS FY 1974

<u>TAB</u>	<u>DESCRIPTION</u>
A	Direct Purchases from GSA by LSD in FY 1974
B	Directorate Objective and Request for Assistance from OL/SD
C	Report for First Quarter, FY 1975 (July - September 1974) - (For detailed statistics, see first-quarter section of the report for the second quarter, FY 1975 - TAB D)
D	Report for Second Quarter, FY 1975 (October - December 1974)
E	Report for Third Quarter, FY 1975 (January - March 1975)
F	Report for Fourth Quarter, FY 1975 (April - June 1975) - (This report contains data for the entire fiscal year)

Item	Unit	FY 1974 Quarterly Usage	FY 1975 Quarterly Usage	% Inc.	% Dec.	FY 1974 Total Usage	FY 1975 Total Usage	% Inc.	% Dec.	FY 1974 Total Costs	FY 1975 Total Costs	% Inc.	% Dec.
Band paper	ream sheet	3,068 1,534,000	3,022 1,511,000		1.5 1.5	12,271 6,135,500	10,904 5,452,000		11.1 11.1	\$15,107.21	\$28,968.53	91.8	
Writing paper	pad sheet	43,077 4,307,700	45,168 4,516,800	.04 .04		172,307 17,230,700	115,990 11,599,000		32.7 32.7	32,747.24	27,672.43		15.5
Letterex	box sheet	2,835 1,417,500	2,247 1,123,500		20.7 20.7	11,338 5,669,000	7,714 3,857,000		32.0 32.0	13,453.92	15,018.37	11.6	
Duplicating paper	① ream sheet ② roll feet	40,893 20,446,500 206 68,600	32,909 16,454,500 107 47,400		19.5 18.1 48.1 30.9	163,554 81,777,000 826 276,700	114,960 57,780,000 465 168,400		29.7 29.3 43.7 39.1	200,479.93 25,846.66	191,729.16 15,886.89		4.4 38.5
Columnar pads	pad sheet	661 33,050	450 22,500		31.9 31.9	2,645 132,250	5,276 265,600	99.5 100.8		847.82	3,043.88	259.0	
Quadrule pads	pad sheet	105 5,250	0 0		100.0 100.0	419 20,950	448 22,400	6.9 6.9		293.30	355.18	21.1	

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Item	Unit	FY 1974 Quarterly Usage	FY 1975 Quarterly Usage	% Jan.	% Dec.	FY 1974 Total Usage	FY 1975 Total Usage	% Jan.	% Dec.	FY 1974 Total Costs	FY 1975 Total Costs	% Jan.	% Dec.
Graph paper	pkg sheet	120 12,000	0 0	100.0 100.0		480 48,000	1,320 132,000	175.0 175.0		\$288. -	\$910.80	216.3	
Carbon paper	box sheet	422 42,225	309 30,900	26.8 26.8		1,689 168,900	1,243 124,300	26.4 26.4		981.78	2,268.53	131.1	
Manifold paper	ream sheet	190 95,000	0 0	100.0 100.0		761 380,500	153 76,500	79.9 79.9		686.55	313.65		54.3
Mewsprint	pad sheet	43 2,150	196 9,800	355.8 355.8		172 8,600	293 14,650	70.3 70.3		189.20	760.44	301.9	
Recorder paper	pkg sheet	9 2,250	0 0	100.0 100.0		37 9,250	16 4,000	56.8 56.8		493.21	213.28		51.8
Tracing paper	pkg sheet	1 50	0 0	100.0 100.0		4 200	0 0	100.0 100.0		10.90	0		100.0
Envelopes	hd ea	9,423 943,300	7,329 741,300	22.2 21.3		37,692 376,920	35,063 351,473	7.0 6.8		58,191.48	66,336.09	14.0	

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Item	Unit	FY 1974 Quarterly Usage	FY 1975 Quarterly Usage	% of Total Usage	% of Total Usage	FY 1974 Total Usage	FY 1975 Total Usage	% of Total Usage	% of Total Usage	FY 1974 Total Costs	FY 1975 Total Costs	% of Total Costs	% of Total Costs
File guides	hd ea	400 40,000	0 0	100.0 100.0	1,600 160,000	640 64,000		60.0 60.0		\$128. - \$64. -		50.0	
Charge-out Cards	ea	777	1,500	93.1	3,108	5,400	73.7			217.56	378. -	73.7	
File folders	box ea	926 92,609	1,354 85,900	46.2 7.2	3,703 370,337	8,351 375,985	135.5 1.5			18,426.10	34,023.19	84.6	
Fillers for all binders	pkg sheet	4,046 202,300	1,824 111,000	54.9 45.1	16,184 809,200	7,724 450,950		52.3 44.3		2,975.36	2,802.04	5.8	
Binders (except looseleaf)	ea	5,932	1,706	71.2	23,729	17,233		27.4		13,704.47	9,334.20	31.9	
Index cards and card guides	hd ea	6,457 645,700	1,816 170,500	71.9 73.6	25,830 2,583,000	10,090 997,900		60.9 61.4		4,243.15	2,739.81	33.4	
Pads and blotters	ea	2,744	1,555	43.3	10,978	6,518		40.6		970.32	1,830.26	88.6	
Ditto masters	box ea	12 1,200	0	100.0	47 4,700	30 3,000		36.2 36.2		70.50	58.50	17.0	

Item page #	Unit	FY 1974 Quarterly Usage	FY 1975 Quarterly Usage	% Jan.	% Dec.	FY 1974 Total Usage	FY 1975 Total Usage	% Jan.	% Dec.	FY 1974 Total Costs	FY 1975 Total Costs	% Jan.	% Dec.
Stenographic notebooks	ea sheet	5,841 584,100	7,128 712,800	22.0 22.0		23,364 2,336,400	22,644 3,264,400	3.1 3.1		\$3,020.94 6,356.44		110.4	
Labels	each	27,627	5,099		81.5	110,531	51,674		53.2	728.16	409.27		43.8 (
Machine- tabulating cards	ctr each	471 4,710,136	432 4,320,000		8.3 8.3	1,885 18,850,545	1,624 16,240,500		13.8 13.8	21,750.18	22,854.50	5.1	(
Machine- tabulating paper	ctr sheet	4,703 11,780,462	4,380 11,346,400		6.9 3.7	18,810 47,121,850	17,557 47,021,250		6.7 .2	272,995.20	345,903.11	36.7	
Teletype paper	② ctr sheet ② roll feet	587 1,675,500 13,609 6,377,762	628 1,724,000 13,708 6,466,120	7.0 2.9 .7 1.4		2,348 6,702,000 54,437 25,511,050	1,451 4,224,600 45,680 21,497,610		38.2 37.0 16.1 15.7	33,614.84 96,741.69	28,338.95 107,374.74	15.7 ((
Paper towels	ctr each	580 528,512	572 307,800		1.4 41.8	2,322 2,114,050	1,877 1,221,200		19.2 42.2	2,836.37	1,956.56		31.0

Item	Unit	FY 1974 Quarterly Usage	FY 1975 Quarterly Usage	% Dec.	% Dec.	FY 1974 Total Usage	FY 1975 Total Usage	% Dec.	% Dec.	FY 1974 Total Costs	FY 1975 Total Costs	% Dec.	% Dec.
Paper bags	bale	2,717	18	99.3	10,869	205	98.1	10,571.35	968.99	90.8			
	each	119,475	10,900	90.9	480,675	75,100	84.4						
Paper shipping sacks	each	22,813	50,554	151.6	91,253	91,804	.6	6,387.71	6,426.28	.6			
Fiberboard boxes	each	10,204	6,249	38.8	40,815	34,744	14.9	15,268.88	15,174.43				
Kraft paper	roll	198	30	84.8	791	194	75.5	13,754.82	3,669.13	73.3			
	feet	198,000	30,000	84.8	791,000	194,000	75.5						
Paper tapes	roll	29,696	16,086	45.8	118,783	82,079	30.9	28,405.23	40,136.26	41.3			
	feet	37,987,200	21,755,510	42.7	151,948,800	116,514,000	23.3						
Totals	sheets	49,290,066	43,566,263	11.6	197,163,225	155,988,439	20.9	896,428.03	984,275.89	9.8			
	feet	44,631,562	28,299,030	36.6	178,537,530	138,374,010	22.5						
Grand totals		93,921,628	71,865,293	23.5	375,690,775	294,362,449	21.6	896,428.03	984,275.89	9.8			

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